

SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION

Contractor	<u>The Regents of the University of California,</u>	Division/Section:	<u>SFHN/Laguna Honda Hospital</u>
	<u>UCSF School of Medicine (UCSF),</u>	SFHN Director:	<u>Roland Pickens <i>awc fr</i></u>
Address	<u>3333 California Street, Suite 315</u>	Executive Administrator:	<u>Mivic Hirose</u>
	<u>San Francisco, CA 94143</u>	Chief Medical Officer:	<u>Colleen Riley</u> Phone <u>759-2389</u>
Contact	<u>Curt Denham, Associate Dean of Finance</u>	Contract Analyst:	<u>Ron Rossi</u> Phone <u>554-2839</u>

Request for approval of a new contract with The Regents of the University of California, UCSF School of Medicine (UCSF), in the amount of \$457,901, for on-site, comprehensive dental services program for the residents of Laguna Honda Hospital for the term of August 17, 2015, to August 31, 2016 (12 months).

Profit
 Non-Profit/Government
 LBE
 RFQ – Number: _____ Date: _____
 New
 Renewal
 Mod
 UHC / Novation _____

Number of years DPH has been doing business with this organization: 10+

<u>CONTRACT INFORMATION:</u>	<u>Prior Transaction</u>	<u>Proposed Transaction</u>	<u>Annualized Difference</u>
	(new)	8/17/15 – 8/31/16	

<u>Funding Sources :</u>			
General Funds (General Fund)		\$408,840	\$408,840
Contingency Amount		\$49,061	\$49,061
TOTAL DPH REVENUES		\$457,901	\$457,901
CONTRACT TOTAL		\$457,901	\$457,901
<i>ANNUAL AMOUNT OF CONTRACT</i>		<i>\$457,901</i>	<i>\$457,901</i>
Agency Funds		-\$0-	-\$0-
Contract FTE		2.0	2.0

<u>PROPOSED:</u>	<u>No. of Clients</u>		<u>Number of Units</u>	<u>Unit Cost (avg.)</u>
	<u>N/A</u>	<u>Duplicated</u>		
<u>Mode(s) of Service & Unit of Service Definition</u>	<u>N/A</u>	<u>Unduplicated</u>		
Clinical Services - Dentist			12	\$15,400/month
Clinical Services – Two Dental Assistants			12	\$18,670/month

Explanation of Service Change and Variances:

This is a new contract for dental services for the residents of Laguna Honda Hospital. Services will include:

- Routine treatment and examinations
- Radiographs
- Cleanings and fillings
- Relines and repairs of dentures
- Fabrication of new full and partial dentures
- Extractions
- Fixed prosthodontics including crowns and bridges
- Dental assessments within 30 days for all new routine referrals and within 7 days for urgent referrals
- Provision of bedside care to patients who are unable to come to the LHH Dental Clinic
- Affiliation with teaching program
- Access to hospital based oral surgery service

Monitoring Report/Program Review & follow-up:

The contract will be monitored in accordance with all applicable Departmental procedures.

Nondiscrimination and Cultural Competency:

The Contractor will participate in applicable cultural competency requirements for the upcoming year. Laguna Honda Hospital will work closely with the Contractor throughout the year to ensure program compliance with all Departmental policies.

Sole Source:

Laguna Honda Hospital negotiated for several months to reach a conclusion acceptable to both the Department and the previous provider of dental services at LHH. That provider withdrew unexpectedly upon expiration of their prior contract. In order to continue provision of services at LHH, the Department is establishing this short-term contract with UCSF School of Dentistry until a competitive solicitation may be conducted.

Listing of Board of Directors, Owners of 10% or More of the Firm, and Executive Director: N/A

Appointed Regents	Norman J. Pattiz	Ex Officio Regents
Richard C. Blum	John A. Pérez	Jerry Brown, Governor of California and ex officio Regent
William De La Peña, M.D.	Bonnie Reiss	Gavin Newsom, Lieutenant Governor and ex officio Regent
Gareth Elliott	Fred Ruiz	Toni Atkins, Speaker of the Assembly and ex officio Regent
Russell Gould	Sadia Saifuddin	Tom Torlakson, State Superintendent of Public Instruction and ex officio
Eddie Island	Richard Sherman	Regent
George Kieffer	Bruce D. Varner	Janet Napolitano, President of the University and ex officio Regent
Sherry L. Lansing	Paul Wachter	Sheldon Engelhorn, Alumni Regent
Monica Lozano	Charlene Zettel	Karen Leong Clancy, Alumni Regent
Hadi Makarechian		
Eloy Ortiz Oakley		

Recommendations:

The Department recommends approval of this contract.